

CERTIFICATE

2019

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

Lower Smoky Hill Water Supply Access District, Inc

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2019; and

(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation of MVT, RVT & 16/20M Vch		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	6			
Debt Service	10-113				
Access District Fund			122,713		
Totals	XXXXXXXXXXXX		122,713	0	
Budget Summary		1	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Saline County	
McPherson County	
Ellsworth County	
0	
0	
Total Assessed Valuation	0
	November 1, 2018 Valuation

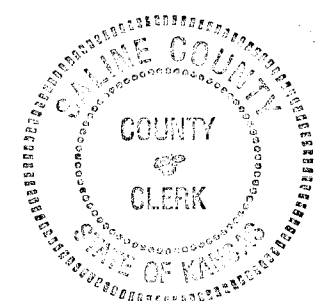
Attest: November 14, 2018

Jamie K Allen
County Clerk

Mark M. Hays
Karl F. Ryan

Governing Body

CPA Summary



Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 0
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 0

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	0	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	0	
5b. Personal property 2017	-	0	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:		0	
7. Total valuation adjustment (sum of 4, 5c, 6)		0	
8. Total estimated valuation July, 1, 2018		0	
9. Total valuation less valuation adjustment (8 minus 7)		0	
10. Factor for increase (7 divided by 9)		0.00000	
11. Amount of increase (10 times 3)	+	\$ 0	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 0	
13. Debt service levy in this 2019 budget		0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0	
15. Consumer Price Index for all urban consumers for calendar year 2017		0	
16. Consumer Price Index adjustment (3 times 15)		\$ 0	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 0	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Input Sheet for Special District1 Budget Workbook

Enter special district name (may be longer than green cell):

Enter county name (home county) followed by "County":

Enter names of other supporting counties:

First

Second

Third

Fourth

Enter year being budgeted (YYYY):

CPI - Consumer Price Index Percentage (%):

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2018 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2018 *Expenditures*	Amount of 2017 Ad Valorem Tax
General			
Debt Service	10-113		

Fund name for all funds with a tax levy:

			0

Total Ad Valorem Tax for 2018 Budgeted Year

Other (non-tax levy) fund names:

Access District Fund	68,607
Total Expenditures for 2018 Budgeted Year	68,607

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2018 Budget, Budget Summary Page

General
Debt Service
0
0

2016 Tax Rate
(2017 Column)

0.000

Total

Total Tax Levied (2017 budget column):

Assessed Valuation (2017 budget column):

Outstanding Indebtedness, January 1:

	2016	2017
G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		

Note: the tool below may be used to create a more realistic estimate of ad valorem taxes to be received in the current year. Input an estimated delinquency percentage in the green box. This is not mandatory and may be left blank.

Amounts used in lieu of 2017 Ad Valorem Tax	% 0.00%
0	
0	
0	
0	

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	0	0	0	0	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	0	0	0	0	0

County Treas Motor Vehicle Estimate

0

County Treas Recreational Vehicle Estimate

0

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2019

Lower Smoky Hill Water Supply Access District, Inc
Saline County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Access District Fund	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	6,568	6,568
Receipts:			
Municipal Pool Cost Receipts	2,477,067	0	0
Irrigators District Pool Cost Receipts	43,724	43,724	43,724
Municipal O&M Share	0	0	44,580
Irrigators District O&M Share	0	0	15,420
Municipal A&E Share	10,512	11,591	12,054
Irrigators District A&E Share	1,928	4,009	4,170
Municipal Contribution for Other	3,379	2,714	2,765
Interest on Idle Funds			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,536,610	62,038	122,713
Resources Available:	2,536,610	68,606	129,281
Expenditures:			
Municipal Pool Cost Expenditure	2,477,067	0	0
Irrigators District Pool Cost Expenditure	43,724	43,724	43,724
A&E Expenditure	7,500	15,600	16,224
O&M Expenditure	0	0	60,000
Audit Expenditure	0	1,000	1,000
Liability Insurance Expenditure	873	900	927
Cash Forward (2019 column)			
Miscellaneous	878	814	838
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,530,042	62,038	122,713
Unencumbered Cash Balance Dec 31	6,568	6,568	6,568
2017/2018/2019 Budget Authority Amount:	2,537,664	68,607	122,713

Adopted Budget 0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Linda J. Demling, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 30 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 24th day of May, 2018 with subsequent publications being made on the following dates:

Second Publication _____, 2018
Third Publication _____, 2018
Fourth Publication _____, 2018
Fifth Publication _____, 2018

Subscribed and sworn to before me this 24th day of May, 2018.

Juanita Kepka
NOTARY PUBLIC

My commission expires March 22, 2021.

Examined and approved by me this _____ day of _____, 2018.

Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: \$ 98.00

Additional Copies: \$ _____

COPY OF NOTICE

(First Published in the Ellsworth County Independent-Reporter, May 24, 2018)

NOTICE OF BUDGET HEARING

The governing body of
Lower Smoky Hill Water Supply Access District, Inc.
Saline County

will meet on June 4, 2018 at 2:00 PM at City-County Building, 300 W. Ash, Room 107B, Salina, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at City of Salina, 300 W. Ash, Room 206, Salina, KS and will be available at this hearing.

SUPPORTING COUNTRIES

Saline County (same county) Metcalf County, Ellsworth County

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Actual 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rates is subject to change depending on the final assessed valuation.

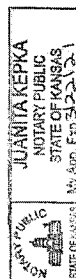
FUND	Prior Year Actual 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
General	Expenditures	Actual	Budget Authority
Debt Service	Expenditures	Expenditures	for Expenditure
	Expenditures	Expenditures	Ad Valorem Tax
	Expenditures	Expenditures	Estimated Tax Rate*
Access District Fund	2,530,042	62,038	122,713
Totals	2,530,042	62,038	122,713
Less: Transfers	0	0	0
Net Expenditures	2,530,042	62,038	122,713
Total Tax Levied	0	0	0
Assessed Valuation:	0	0	0

Outstanding Indebtedness,

Jan 1, 2016	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pmt. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lower Smoky Hill Water Supply Access District



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON,
ss, April Neufeldt

Being first duly sworn, deposes and says: That she is
Business Office Clerk of the

The McPherson Sentinel

A daily newspaper printed in the State of Kansas, and
published in and of general circulation in McPherson
County, Kansas, and that said newspaper is not a
trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50
times a year, Has been so published continuously and
uninterruptedly in said county and state for a period
of more than five years prior to the first publication of
said notice; and has been admitted at the post office
of McPherson, Kansas in said County as second class
matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for: 1 insertions, the first
publication being, May 19, 2018 subsequent
publications being made on the following dates:

Signature: April Neufeldt

Business Office Clerk

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

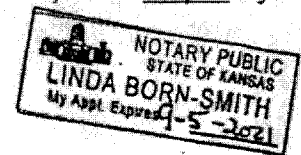
The undersigned, Linda Born-Smith, Notary Public for the State of Kansas, do hereby certify that the foregoing is a true and correct copy of the original as the same appears in the files of the County Clerk of McPherson County, Kansas, and that said original is a true and correct copy of the original as the same appears in the files of the County Clerk of McPherson County, Kansas.

Witness my hand and seal of office at McPherson, Kansas, this 19th day of May, 2018.

Linda Born-Smith
Notary Public

Published in The McPherson Sentinel Saturday, May 19, 2018 (012)

Subscribed and sworn to, before me, on the 19 day
of May 2018.



Linda Born-Smith

Linda Born-Smith

Notary Public

My commission expires: September 05, 2021

Total Amount of Publication: \$ 47.25

Description: Notice of Budget Hearing

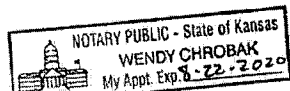
Publisher's Affidavit

I Kim Norwood being duly sworn declare that I am Major Accounts Coordinator of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Budget Notice - Salina City Clerk has been correctly published in the entire issues of said newspaper on May 20, 2018.

Kim Norwood
Subscribed and sworn to before me, this
30th day of May A.D. 20 18

Wendy Chrobak
Notary Public

Printer's Fee \$ 386.40



Published in the Salina Journal May 20, 2018						State of Kansas Special District 2019	
NOTICE OF BUDGET HEARING							
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Detailed budget information is available at City of Salina, 300 W. Ash, Room 206, Salina, KS and will be available at this hearing.							
SUPPORTING COUNTIES							
Saline County (home county) McPherson County, Ellsworth County							
BUDGET SUMMARY							
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.							
FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expenditures	Amount of 2018 Ad Valorem Tax	Estimated Tax Rate*
General							
Debt Service							
Access District Fund	2,530,042		62,038		122,713		
Totals	2,530,042	0.000	62,038	0.000	122,713	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	2,530,042		62,038		122,713		
Total Tax Levied	0		0		0		
Assessed Valuation	0		0		0		
Outstanding Indebtedness:							
Jan 1,	2016	2017	2018				
G.O. Bonds	0	0	0				
Revenue Bonds	0	0	0				
Other	0	0	0				
Lease-Pay. Princ.	0	0	0				
Total	0	0	0				
*Tax rates are expressed in mills							
Lower Smoky Hill Water Supply Access District Inc.							
Page No. 1							

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

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Lower Smoky Hill Water Supply Access District, Inc
Saline County

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SUPPORTING COUNTIES

Saline County (home county) McPherson County, Ellsworth County

BUDGET SUMMARY

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FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
Access District Fund	2,530,042		62,038		122,713		
Totals	2,530,042	0.000	62,038	0.000	122,713	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	2,530,042		62,038		122,713		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation:	0		0		0		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.